

As of 10/7/2009

495 - Department of Agriculture

A001 Agency Administration

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Administrative activities support the successful achievement of the agency's vision, mission, and goals through a variety of internal support functions.

A002 Agricultural Fairs

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Participating agricultural fairs receive annual allocations from the Fair Fund in accordance with state law and/or the merit rating established by the department.

A003 Agricultural Promotion and Protection

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Promote, support, and protect the state's agricultural industry.

A004 Animal Health

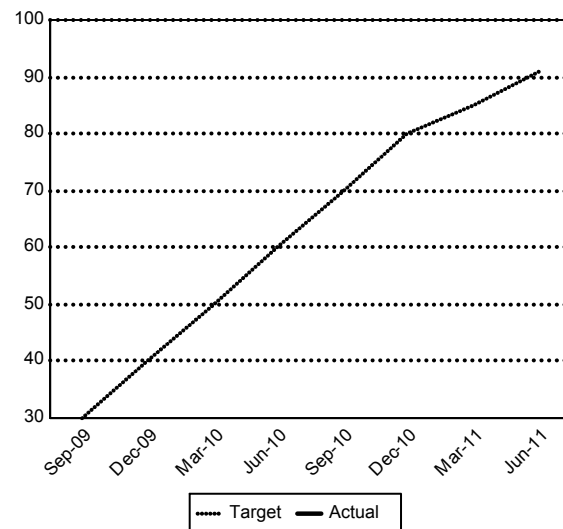
Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Identify and mitigate health risk factors

Expected Results

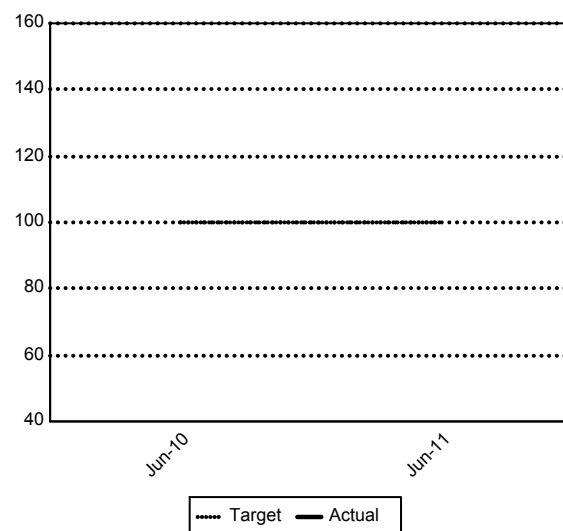
Preserve the state's disease-free classifications in the national animal disease eradication programs. Increase the number of Reserve Veterinarian Corps members trained to respond to an animal health emergency from 22 to 91 by June 30, 2011.

As of 10/7/2009

Number of reserve corps veterinarians trained.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	91		
	7th Qtr	85		
	6th Qtr	80		
	5th Qtr	70		
	4th Qtr	60		
	3rd Qtr	50		
	2nd Qtr	40		
	1st Qtr	30		
To be a reserve corps vet a minimum of training based on federal emergency response guidelines is required.				



Percent of animals that are disease free in accordance with the standards of the five USDA eradication programs.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100%		
	4th Qtr	100%		
The five programs are Bovine and Swine Brucellosis, Bovine TB, Swine Pseudorabies and Salmonellae Pullorum-typhoid.				



A005 Chemistry Laboratory

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Identify and mitigate health risk factors

Expected Results

75 percent of chemical analyses are provided within pre-established timeframes following standard analytical procedures.

As of 10/7/2009

A006 Commission Merchants

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

90 percent of case investigations are closed within 120 days of filing.

A007 Commodity Commissions

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Complete budget and program reviews for each agricultural commodity commission.

A008 Feed Regulation

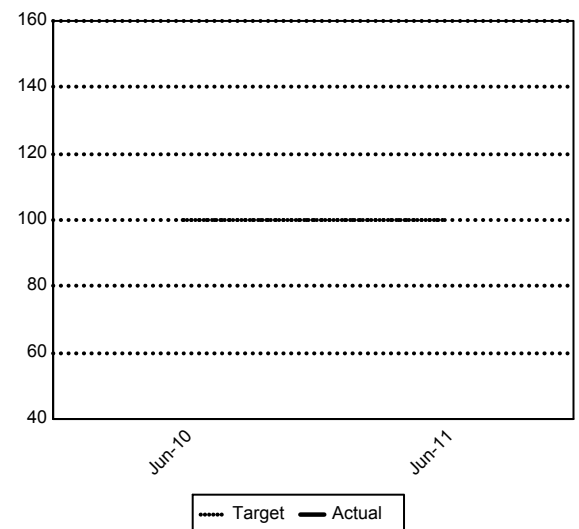
Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

100 percent of feed manufacturing/retail facilities and on-farm operations are in compliance with the Bovine Spongiform Encephalopathy (BSE, a.k.a. mad cow disease) regulations or action taken to bring them into compliance.

Percent of feed facility inspections that result in compliance with all critical sections of the Bovine Spongiform Encephalopathy (BSE) regulations.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100%		
	4th Qtr	100%		



A009 Fertilizer Regulation

As of 10/7/2009

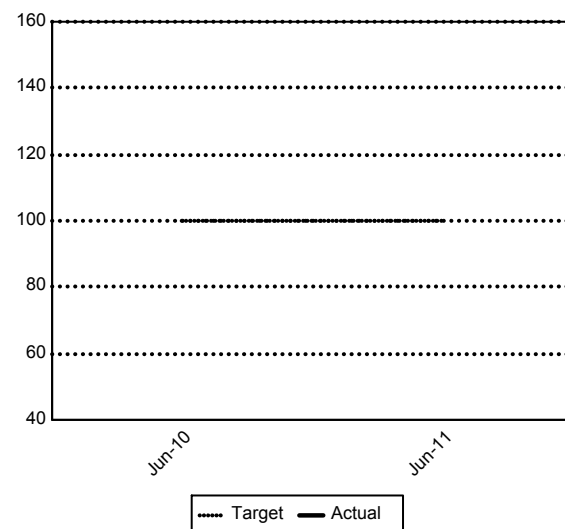
Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

100 percent of registered fertilizer products meet Washington metals standards, or have action taken against them.

Percent of registered fertilizers sampled that meet Washington metal standards.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100%		
	4th Qtr	100%		
Outcome is achieved in selective instances as entities respond to notice of non-compliance and take corrective action within 30 days.				



A010 Food Safety

Statewide Result Area: Improve the health of Washingtonians

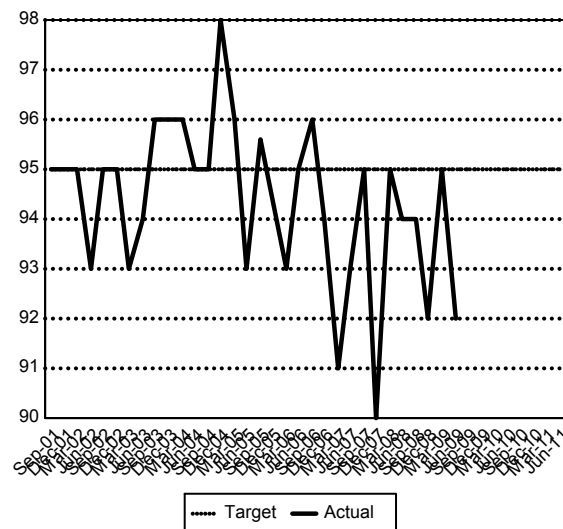
Statewide Strategy: Mitigate environmental hazards

Expected Results

95 percent of licensed dairy farms, milk processors, egg handlers, and food processing firms are in compliance with public health and sanitation standards.

As of 10/7/2009

Percent of licensed dairy farms, milk processors, egg handlers and food processing firms in compliance with public health and sanitation standards.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	95%		
	7th Qtr	95%		
	6th Qtr	95%		
	5th Qtr	95%		
	4th Qtr	95%		
	3rd Qtr	95%		
	2nd Qtr	95%		
	1st Qtr	95%		
2007-09	8th Qtr	95%	92%	(3)%
	7th Qtr	95%	95%	0%
	6th Qtr	95%	92%	(3)%
	5th Qtr	95%	94%	(1)%
	4th Qtr	95%	94%	(1)%
	3rd Qtr	95%	95%	0%
	2nd Qtr	95%	90%	(5)%
	1st Qtr	95%	95%	0%
2005-07	8th Qtr	95%	93%	(2)%
	7th Qtr	95%	91%	(4)%
	6th Qtr	95%	94%	(1)%
	5th Qtr	95%	96%	1%
	4th Qtr	95%	95%	0%
	3rd Qtr	95%	93%	(2)%
	2nd Qtr	95%	94.4%	(0.6)%
	1st Qtr	95%	95.6%	0.6%



A011 Fruit and Vegetable Inspection

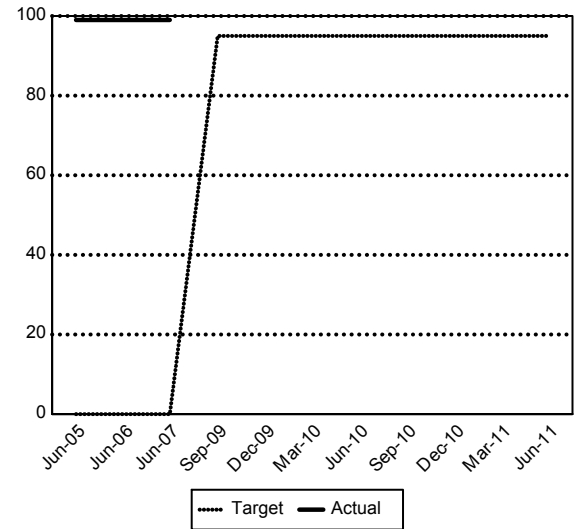
Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

95 percent of challenged inspection results are upheld by the U.S.D.A.

As of 10/7/2009

Percent of challenged inspection results upheld by USDA.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	95%		
	7th Qtr	95%		
	6th Qtr	95%		
	5th Qtr	95%		
	4th Qtr	95%		
	3rd Qtr	95%		
	2nd Qtr	95%		
	1st Qtr	95%		
2005-07	8th Qtr	0%	99%	99%
	4th Qtr	0%	99%	99%
Less than .5% of all inspection results are challenged.				



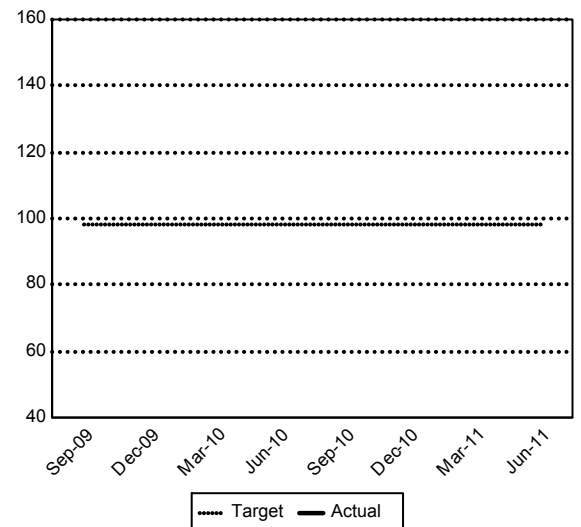
A012 Grain Inspection

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

98 percent of review inspections validate original grain inspection results.

Percent of review inspections that validate original results.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	98%		
	7th Qtr	98%		
	6th Qtr	98%		
	5th Qtr	98%		
	4th Qtr	98%		
	3rd Qtr	98%		
	2nd Qtr	98%		
	1st Qtr	98%		



A013 Grain Warehouse Audit

Statewide Result Area: Improve the economic vitality of businesses and individuals

As of 10/7/2009

Statewide Strategy: Provide consumer protection

Expected Results

95 percent of audits demonstrate that company records accurately represent the physical inventory of commodities.
100 percent of licensees maintain the appropriate level of bonding.

A014 Hop Inspection

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

95 percent of hop analytical and grading analyses are provided within three working days of request.

A015 International Marketing

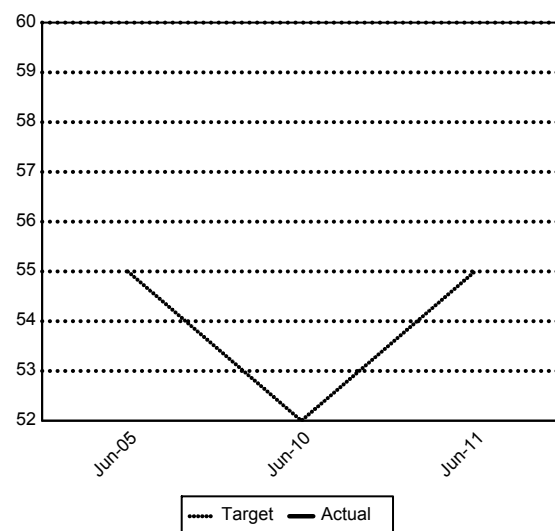
Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Assist Washington State export-ready companies to generate \$52 million in Fiscal Year 2010 and \$55 million in Fiscal Year 2011 in export sales of agricultural and food products.

Reported dollar sales of exported food and agricultural products assisted by WSDA's International Marketing program.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	\$55		
	4th Qtr	\$52		
<i>Dollars in millions</i>				
<i>Includes sales assisted by WSDA staff and contract trade representatives only. Does not include sales assisted jointly with commodity groups as reported in previous biennia.</i>				



A016 Livestock Brand Inspection

As of 10/7/2009

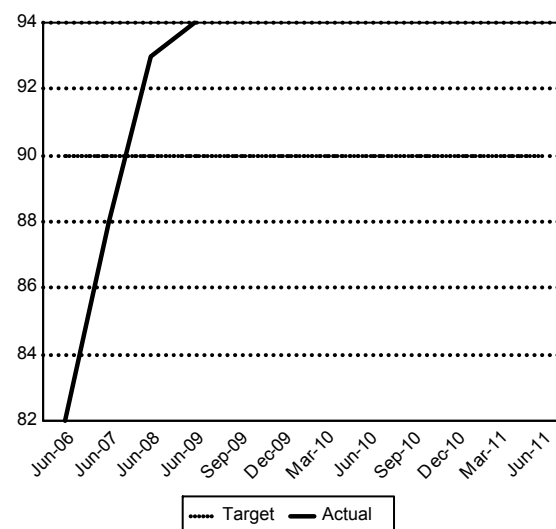
Statewide Result Area: Improve the economic vitality of businesses and individuals**Statewide Strategy:** Provide consumer protection**Expected Results**

Ownership of cattle and horses is verified when required.

A017 Dairy Nutrient Management Program**Statewide Result Area:** Improve the quality of Washington's natural resources**Statewide Strategy:** Establish safeguards and standards to protect natural resources**Expected Results**

90 percent of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) are in compliance with their nutrient management plan.

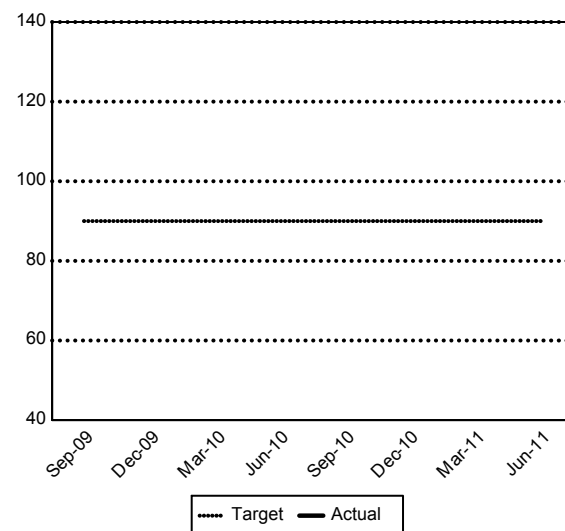
Percent of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) that are in compliance with their nutrient management plan.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	90%		
	7th Qtr	90%		
	6th Qtr	90%		
	5th Qtr	90%		
	4th Qtr	90%		
	3rd Qtr	90%		
	2nd Qtr	90%		
	1st Qtr	90%		
2007-09	8th Qtr	90%	94%	4%
	4th Qtr	90%	93%	3%
2005-07	8th Qtr	90%	88%	(2)%
	4th Qtr	90%	82%	(8)%
Prior to Fiscal Year 2004 this program was administered by the Department of Ecology.				

**A018 Microbiology Laboratory****Statewide Result Area:** Improve the health of Washingtonians**Statewide Strategy:** Identify and mitigate health risk factors**Expected Results**

90 percent of the Brucellosis serology testing is completed within one working day from receipt of specimen.

As of 10/7/2009

Percent of initial Brucellosis serology testing completed within one working day from receipt of specimen.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	90%		
	7th Qtr	90%		
	6th Qtr	90%		
	5th Qtr	90%		
	4th Qtr	90%		
	3rd Qtr	90%		
	2nd Qtr	90%		
	1st Qtr	90%		



A019 Nursery Inspection

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

Inspect 100 percent of production nursery facilities during the growing season once every two years.

A020 Organic Food Certification

Statewide Result Area: Improve the economic vitality of businesses and individuals

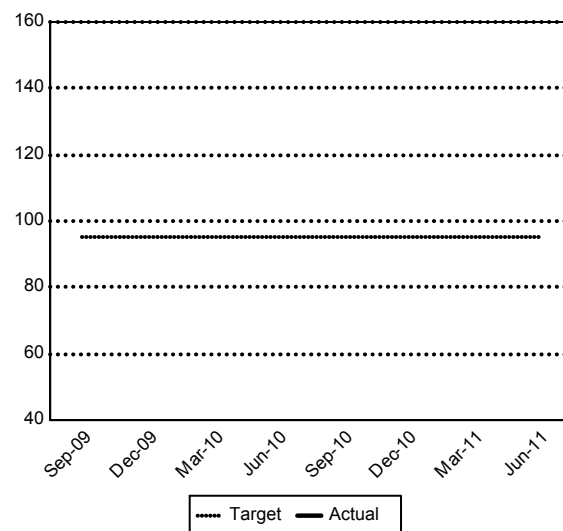
Statewide Strategy: Provide consumer protection

Expected Results

95 percent of the producers, processors, and handlers are certified to market organic products within 45 days of inspection.

As of 10/7/2009

Percent of producers, processors, and handlers certified to market organic products within 45 days of inspection.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	95%		
	7th Qtr	95%		
	6th Qtr	95%		
	5th Qtr	95%		
	4th Qtr	95%		
	3rd Qtr	95%		
	2nd Qtr	95%		
	1st Qtr	95%		



A021 Pesticide Regulation

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Mitigate environmental hazards

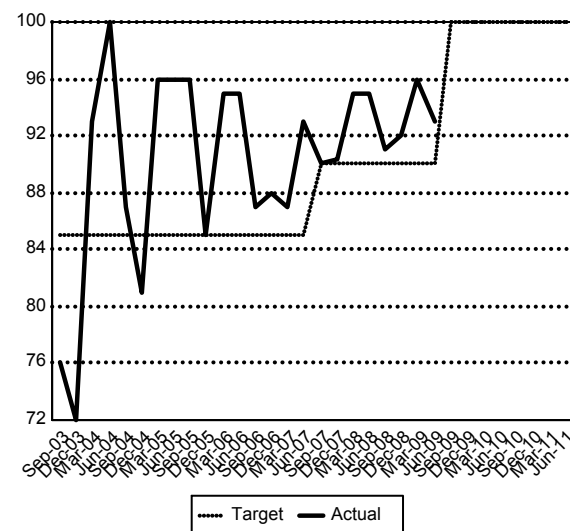
Expected Results

Complete 100 percent of pesticide case investigations, including appropriate enforcement actions, within 160 days.

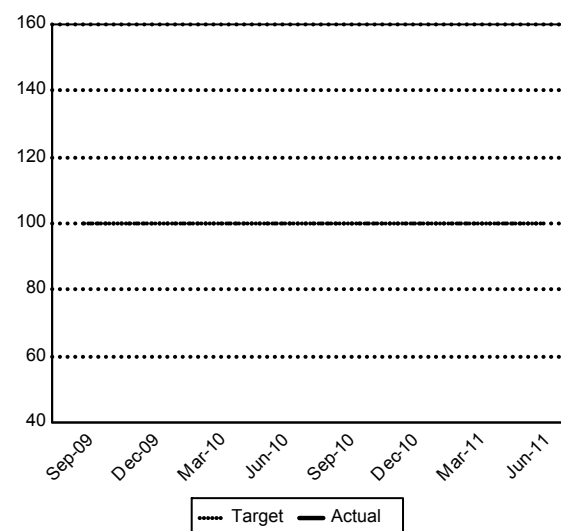
Respond to 100 percent of pesticide human exposure complaints by making contact with the complainant within one working day; respond to all other complaints within two working days.

As of 10/7/2009

Percent of pesticide case investigations, including appropriate enforcement actions, completed within 160 days.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%		
	4th Qtr	100%		
	3rd Qtr	100%		
	2nd Qtr	100%		
	1st Qtr	100%		
2007-09	8th Qtr	90%	93%	3%
	7th Qtr	90%	96%	6%
	6th Qtr	90%	92%	2%
	5th Qtr	90%	91%	1%
	4th Qtr	90%	95%	5%
	3rd Qtr	90%	95%	5%
	2nd Qtr	90%	90.3%	0.3%
	1st Qtr	90%	90%	0%
2005-07	8th Qtr	85%	93%	8%
	7th Qtr	85%	87%	2%
	6th Qtr	85%	88%	3%
	5th Qtr	85%	87%	2%
	4th Qtr	85%	95%	10%
	3rd Qtr	85%	95%	10%
	2nd Qtr	85%	85%	0%
	1st Qtr	85%	96%	11%



Percent of pesticide human exposure complaints responded to within one working day.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%		
	4th Qtr	100%		
	3rd Qtr	100%		
	2nd Qtr	100%		
	1st Qtr	100%		



As of 10/7/2009

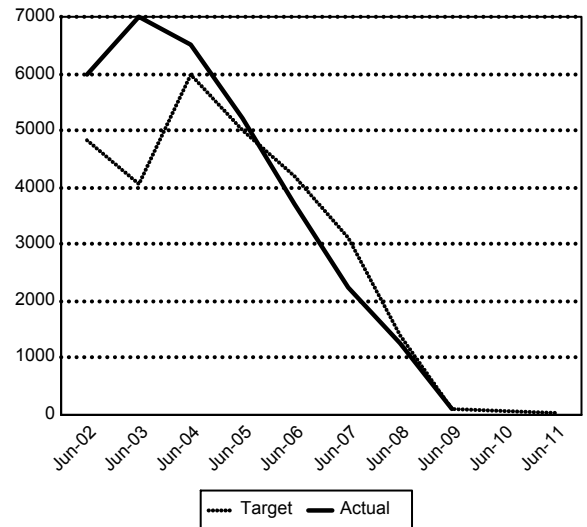
A022 Plant Protection**Statewide Result Area:** Improve the quality of Washington's natural resources**Statewide Strategy:** Establish safeguards and standards to protect natural resources**Expected Results**

Reduce the number of solid acres of Spartina to 70 acres by June 2011.

Number of solid acres of Spartina in Washington State.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	20		
	4th Qtr	60		
2007-09	8th Qtr	100	100	0
	4th Qtr	1,400	1,250	(150)
2005-07	8th Qtr	3,100	2,250	(850)
	4th Qtr	4,200	3,700	(500)

Spartina is a non-native cordgrass that destroys mudflats and salt marshes. This habitat is critical for migratory birds, shellfish, and salmon.

Comment: Actual solid acres are somewhat less than 100 but exact data is not available at this time.

**A023 Planting Stock Certification****Statewide Result Area:** Improve the economic vitality of businesses and individuals**Statewide Strategy:** Develop markets by promoting Washington products and services**Expected Results**

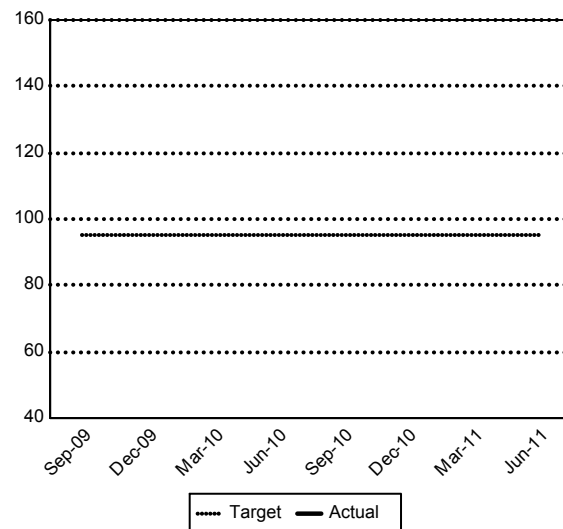
Reduce the percentage of virus-infected registered stone fruit trees (i.e. peaches, apricots, and cherries) to 2 percent by June 2011.

A025 Seed Inspection/Certification**Statewide Result Area:** Improve the economic vitality of businesses and individuals**Statewide Strategy:** Develop markets by promoting Washington products and services**Expected Results**

95 percent of rush purity seed testing samples are completed within three working days.

As of 10/7/2009

Percent of rush purity seed testing samples completed within three working days.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	95%		
	7th Qtr	95%		
	6th Qtr	95%		
	5th Qtr	95%		
	4th Qtr	95%		
	3rd Qtr	95%		
	2nd Qtr	95%		
	1st Qtr	95%		



A026 Domestic Marketing

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Number of producers receiving assistance on regulatory issues or alternative marketing strategies. Number of groups receiving assistance infrastructure and direct marketing projects.

A027 Weights and Measures Inspection

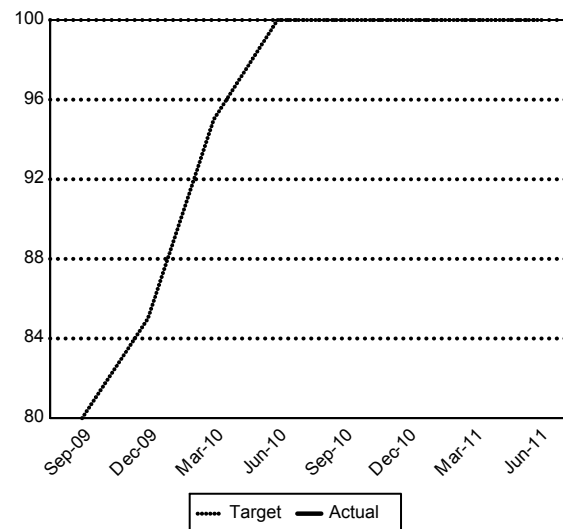
Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Provide consumer protection

Expected Results

Increase frequency of inspection of weighing and measuring devices to once every 28 months.

As of 10/7/2009

Percent of weighing and measuring devices inspected in the last 28 months.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%		
	4th Qtr	100%		
	3rd Qtr	95%		
	2nd Qtr	85%		
	1st Qtr	80%		



ZZZX Other Statewide Adjustments

Statewide Result Area: Improve the economic vitality of businesses and individuals
 Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency